

Impact on HATS Without Public Donations (34% of Annual Funding)

Dog Care and Programs

- **Enrichment Items:** The loss of items essential for mental stimulation and comfort.
 - Nylabones
 - Kongs
- **Enrichment Programs (e.g., Park Pals):** Loss of programs that improve socialization and well-being.
 - Volunteer T-shirts
 - Leashes and harnesses
 - Manpower for dog handling, readiness, and tracking
- **Comfort/Housing:** Loss of essential bedding for all kennel dogs.
 - Kennel Dog Beds (including Kuranda beds)
 - Blankets for kennels
 - Addition of dog kennels. HATS helped fund the addition of the 36 dog kennels in the main building. Without the support of HATS, our county would only have 14 kennels.
- **Staffing & Care:** Significant reduction in staffing levels.
 - Less care and rotations for dogs, leading to:
 - Increased behavioral issues
 - Lower adoptability rates
 - Potential increase in euthanasia or having to euthanize due to space, which is not a part of HATS mission. Many municipal shelters have to make euthanasia decisions based on space.

Cat Housing and Shelter Resources

- **Feline Housing:** The inability to fund or maintain specialized/enhanced housing.
 - Loss of current catteries (such as the lobby catteries, which were a **\$40k** project)
 - Increased spread of disease and cat casualties without the current housing we have

Community Clinic Services and Public Health

- **Free Public Services:** Complete cessation of vital, free public health initiatives.
 - Free Vaccine Clinics
 - Free Microchipping Events

- Free Trap-Neuter-Return (TNR) services for community cats.
 - The **100+ free spay/neuter surgeries** completed in 2024 would not happen, which would lead to the unchecked proliferation of feral cats.
(Note: **1** unspayed female cat can potentially lead to **thousands** of feral kittens over her lifetime, based on the calculation provided).
- Loss of our Emergency & Special Needs Funds
 - HATS currently provides emergency care and special needs surgeries to both felines and canines through our special donation funds. Without these funds, we would see a huge increase in medical euthanasia occurring.